

# ANNUAL REPORT 2019

Net Income	15,661
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## FINANCIAL REPORT

<b>INCOME:</b>	
Cash Donations	152,183
Classes	6226
Conferences	2250
Fundraising	45,899
Grants/contracts	1,109,477
Membership dues	2005
Sales	294
United Way	48,496
Miscellaneous	4140
<b>TOTAL INCOME</b>	<b>1,370,970</b>
<b>EXPENSES:</b>	
Advertising/Promotions	19,279
Conference Expense	4481
Depreciation	14,607
Dues and subscriptions	11,650
Client services	70,360
Fundraising expense	16,143
Insurance	19,430
Licenses, fees, and permits	362
Maintenance, repairs, janitorial	35,786
Mileage	15,756
Miscellaneous	4350
Office rent	21,405
Personnel	983,894
Postage	989
Printing & Reproduction	4359
Professional fees	33,731
Public relations	10,315
Supplies	27,861
Technology	4082
Training & Travel	15,150
Utilities	40,534
<b>TOTAL EXPENSES</b>	<b>1,355,309</b>

## STATS & SERVICES

### Provide a safe place for women and children to live



**143** women and **102** children were sheltered in the YWCA safe shelters or motels when shelter was not an option for a total of **5307** bed nights. Average length of stay was 21 days.



**11** adults and **13** children received assistance through our VIP program, including rent, utilities and childcare.

### Educate and raise awareness



The YWCA hosted **103** speaking engagements that educated **10,550** adult and teen community members about issues surrounding domestic violence, sexual assault, and other crimes, and the services provided at the YWCA.



**122** women attended domestic violence women's support group. **25** children attended children's support group.

### Advocate for a life free from violence for all people



Advocates provided **6630** advocacy services including Crisis Intervention, Safety Planning, Information & Referral, Crime Victim Compensation Assistance, Medical Advocacy, Emergency Financial Assistance, and Legal Advocacy (an average of 16 services per victim).



The YWCA answered **4496** calls on the crisis line, **2405** concerning domestic violence or sexual assault.



**1217** volunteers gave **3436** hours of their time to our programs, equal to 1.65 staff positions.

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